

Mesa Arts Academy	078613000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	814,818	810,870	807,813
FEDERAL PROJECTS	70,345	41,280	67,871
STATE PROJECTS	3,400	2,200	3,400
Schoolwide Project Total	888,563	854,350	879,084

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,794	0	804,424	70,345	888,563
PERCENTAGE OF TOTAL REVENUES	1.55%	0.00%	90.53%	7.92%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,500	8,611
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,500	9,760
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	16,000	18,371
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	16,000	18,371

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	45,815
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	166.765
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	166.765
1998 - 1999 ELEMENTARY	166.795
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	166.795
1999 - 2000 ELEMENTARY	164.780
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	164.780

TEACHER SALARIES	\$304,885
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FALL 1999 ENROLLMENT	182
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Number of Sites:	1
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See data definitions on Page III-1